

FISH & WILDLIFE COMMISSION AGENDA ITEM COVER SHEET

Meeting Date: April 19, 2018

Agenda Item: Budget Update and FY 20/21 Priorities

Division: Director's Office

Action Needed: Final

Time Needed on Agenda for this Presentation: 15 Minutes

Background

The budget planning process for the 2019 Legislative Session has begun. FWP's internal process involves establishing priorities that will drive preparation of proposed budgets. The Commission's role at this time is to review and approve the agency's priorities. Between now and September, the Department will develop proposed budgets based on the approved priorities and submit them to the Governor. These will then be released with the Governor's Executive Budget in November 2018.

Public Involvement Process & Results

No formal public process is undertaken directly related to budget and priorities. However, the broad priorities are based on FWP's ongoing dialogue with constituents. The public is also afforded the opportunity to comment on budget proposals through the Commission meeting process.

Alternatives and Analysis

The Commission can approve or suggest modifications to the agency's proposed priorities. The Department will make every effort to implement these priorities based on Commission approval, executive direction, and the long-term benefits to the agency.

Agency Recommendation & Rationale:

The Department recommends the Commission approve the priorities as presented.

Proposed Motion

I move the Fish and Wildlife Commission approve the Fish and Wildlife priorities for the 2019 Legislative Session as presented.